Project Proposal Submission Template
For Project Bank

(Before filling out the template, the proponent should have the following conditions)

(Please tick each condition)

- ☐ The proposed project is a strategic one to implement in line with national development strategy, objectives, the priority actions and the master plan.
- ☐ The proposed project is included in a master plan set by the ministry or sectoral short–term / medium–term strategic plans. If not already included, these master plans should be redesigned and incorporated.
- ☐ The proposed project is a new project.
- ☐ The proposed project is expected to be implemented in the next two years.
- ☐ It has been verified that the proposed project has not been described on Project Bank data base and has not been proposed by any other Ministry / Department / Region or State Government.
- ☐ The proposed project is affected minimal impact on the region / state beyond the township / district level. It interacts with cross region or cross sectors of the economy. It impacts on people.
- ☐ A detailed estimate cost of the proposed project has been calculated.
- ☐ Estimate operating and maintenance costs of the proposed project.
- ☐ The implementation date of the proposed project has been determined.
- ☐ The location of the proposed project has been determined.
- ☐ The number of regions / states / districts / townships / households effected by the project has been estimated.

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A) General Information

Please refer to the Instruction Manual when filling out this form

1. Name of the project (Myanmar) ----------

   (English) ----------

2. Name of the Implementing Government Agency (IGA):

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3. Provide the contact information of project focal person:

   Name: ---------- Ph. Number ----------

   Position/Department: ---------- Email: ----------

   Address: ----------

4. Name of other entities to be involved in the implementation of the project (such as private entities, non-state actors, multilateral agencies, government agencies)

No.	Entity Name	Description of the involvement
1.		
2.		
3.		
4.		
5.		

(Please add more rows if needed)

5. Project Description (10–15 lines)

6. Choose the current stage of the proposed project. (To choose the only one current stage)

a) Project concept development ☐

b) Pre–Feasibility/ Feasibility ☐

c) Negotiation stage to sign contracts/agreements ☐

d) National level approval process ☐

e) Achieving agreement for Implementation ☐

7. Choose the type of project in terms of financing.

a) Capital ☐

b) Current ☐

c) Current + Capital ☐

8. Has the private sector shown any interest in this project?

☐ Yes

☐ No

❖ If yes, please describe the name of private entity and list documents that prove their interest. (Please provide the listed documents.)

9. Can the project generate profit?

- ☐ Yes
- ☐ No

❖ If yes, please explain.

10. Does the related project(s) have to successfully implement of proposed project?

- ☐ Yes
- ☐ No

❖ If yes, please describe the related project(s) and explain the link between them.

11. Expected Fiscal Year that the project will commence: ----------

Expected Fiscal Year that the project completion: ----------

12. a. Expected duration of the project (years, months): ----------

b. Construction duration of the project (years, months): ----------

13. Describe the physical location(s) of the project activities.

B) Project Rationale and Strategic Case

14. (a) What is the problem that the project is addressing?

Problems	Please describe its possible solutions (Quantitatively)

(or)

(b) What is the opportunity that the project may provide?

15. Does the proposed project is nationally significant?

☐ Yes ☐ No

❖ If yes, please explain why the project is addressing nationally significant.

16. (a) Without this project, will the problem to be addressed become worse over time; will these be diminished?

☐ Yes ☐ No

❖ If Yes, please explain why the need to resolve the problem or seize the opportunity is urgent.

(or)

(b) Without this project, in the case of opportunities made possible, will these be diminished?

☐ Yes ☐ No

❖ If yes, please describe.

17. The impact of the project will be:

- ☐ Nation–wide
- ☐ Specific States/Regions
- ☐ Specific Townships

❖ Please explain the reason why you choose your answer. (Describe exactly the number of States/Regions, Districts, Townships, Households)

18. Project Details

a) Project Objective(s): (If possible; to link strategies and action plans of Ministry with national objectives and action plans)

b) Scope/Activities: (to describe as per action plans)

c) Expected outputs/outcomes:

19. Describe each of the objectives of the project as related to the Policies and Objectives, Directions, Goals, Frameworks and explain how the objectives are linked to the action plans.

Policies, Objectives, Directions, Goals and Frameworks	List the Project Objective(s) stated In Question 18 (a)	Explains how are they related
National Policies		
National Strategies and Objectives		
Master Plans and Directions by Ministries		
SDGs Goals		
State and International Cooperation, Frameworks		

c) Affordability, Implementation, and Sustainability

20.

(a) Project total cost

Kyat in million _____

(USD million) _____

(1) Initial Investment

Kyat in million _____

(USD million) _____

(2) Operation and Maintainence Cost

Kyat in million _____

(USD million) _____

(b) Reference Exchange Rate (1 USD)

(please fill the expected US$ to describe by foreign currency value) _____

21. Does this project have a secured/potential source of financing?

☐ Yes ☐ No

- If yes, please describe kyat and its equivalent to US$ in providing the source of financing and if possible, specify the contribution of each source of the cost of the project?

(a) Government Budget _____ Kyat in million

(_____ USD million)

(b) ODA (Loan) _____ Kyat in million

(_____ USD million)

(c) ODA (Grant) _____ Kyat in million

(_____ USD million)

(d) PPP _____ Kyat in million

(_____ USD million)

(e) Own revenue _____ Kyat in million
(_____ USD million)

(f) To be determined _____ Kyat in million
(_____ USD million)

(g) Loan/Grant from countries/ institutions _____ Kyat in million
(_____ USD million)

❖ If No, please provide your proposed sources of financing and explain why.

22. If the government contributes in kind, list and describe the types of contribution. (e.g – land, building)

23. Please, explain the estimated cost of the project in relation to the action plans in Question 18 (b).

24. Has preliminary study that included social and environmental impacts of the project been done?

☐ Yes ☐ No

❖ If yes, please describe the summary.

❖ If No, please describe the plans to be continue.

25. Has the project already considered project Operation and Maintenance cost for sustainability?

☐ Yes ☐ No

❖ If yes, list down the potential O&M items and explain your chosen option. Please explain the reason why you chose.

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